**Appendix for “Measuring Economic Contributions of the Marine Recreational Charter Fishing Sector Using a Resampling Approach”**

**Appendix Table 1. Population-level estimates of costs and revenues in Alaska charter sector, 2011-2013 and 2015 (in 2013 $thousands)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Type** | **2011** | **2012** | **2013** | **2015** |
| Total revenue (from all sources) | 141,304 | 114,226 | 168,453 | 114,350 |
| Total labor earnings (including vessel operators/guides, deckhands and other on-board crew, and on-shore employees) | 33,479 | 23,032 | 27,689 | 21,272 |
| Charter trip operating expenses (vessel fuel) | 12,862 | 11,679 | 11,651 | 9,293 |
| Charter trip operating expenses (fish handling, processing, packaging, and shipping) | 3,012 | 1,939 | 1,283 | 2,107 |
| Charter trip expenses (broker or agent referral/commission fees) | 2,956 | 3,914 | 3,506 | 3,816 |
| Charter trip expenses (vessel cleaning) | 11,849 | 775 | 698 | 3,328 |
| Charter trip operating expenses (supplies) | 8,705 | 4,419 | 5,993 | 4,134 |
| Charter trip operating expenses (other) | 3,326 | 7,733 | 6,449 | 4,994 |
| General overhead expenses (non-wage payroll costs) | 5,309 | 2,493 | 3,575 | 4,982 |
| General overhead expenses (utilities) | 2,976 | 2,248 | 3,380 | 4,816 |
| General overhead expenses (repair and maintenance expenses) | 6,587 | 5,856 | 8,364 | 3,621 |
| General overhead operating expenses (insurance) | 5,523 | 3,791 | 4,348 | 4,255 |
| General overhead expenses (travel, meals, and entertainment) | 3,856 | 2,540 | 2,182 | 2,366 |
| General overhead expenses (office and general supplies) | 1,612 | 1,396 | 1,270 | 1,701 |
| General overhead expenses(legal and professional services) | 3,674 | 2,301 | 1,624 | 2,270 |
| General overhead expenses (financial services, bank and merchant fees, and mortgage interest payments) | 9,631 | 4,334 | 5,550 | 2,845 |
| General overhead expenses (taxes and licensing fees) | 2,516 | 2,071 | 1,887 | 2,344 |
| Charter trip expenses (vehicle fuel costs) | 2,124 | 1,372 | 2,274 | 2,308 |
| General overhead expenses (other) | 11,372 | 5,424 | 8,792 | 2,770 |
| General overhead expenses (Guided Angler Fish leasing expenditures) | --- | --- | --- | 28 |
| Vessels, machinery, and equipment (lease/rent payments, purchases and other improvements fully paid) | 14,369 | 9,604 | 9,339 | 9,640 |
| Vehicles (lease/rent payments, purchases, and other improvements fully paid) | 2,482 | 1,265 | 1,796 | 5,750 |
| Fishing gear, tackle, and personal safety equipment (lease/rent payments, purchases and other improvements fully paid) | 1,828 | 1,340 | 2,025 | 2,130 |
| Other machinery and equipment (lease/rent payments, purchases and other improvements fully paid) | 1,087 | 1,234 | 2,673 | 2,516 |
| Moorage/slip, boatyard, and equipment storage space (lease/rent payments, purchases and other improvements fully paid) | 1,822 | 1,477 | 2,917 | 1,892 |
| Charter trip operating expenses (moorage) | 915 | 1,255 | 3,443 | 4,496 |
| Office space, lodging, and other shoreside facilities (lease/rent payments, purchases and other improvements fully paid) | 7,059 | 4,116 | 5,136 | 581 |
| Transferable fishing permits and licenses (lease/rent payments, purchases and other improvements fully paid) | 3,392 | 1,110 | 3,920 | 423 |
| Other business-related property and assets (lease/rent payments, purchases and other improvements fully paid) | 18,001 | 757 | 1,988 | 14,376 |